

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oregon**

PJ's Total HOME Allocation Received: **\$159,039,069**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	95.72 %	89.71 %	9
% of Funds Disbursed	91.7 %	83.15 %	4
Leveraging Ratio for Rental Activities	3.42	4.01	28
% of Completed Rental Disbursements to All Rental Commitments**	97.96 %	93.29 %	17
% of Completed CHDO Disbursements to All CHDO Reservations**	83.42 %	80.29 %	23
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	88.38 %	79.96 %	13
% of 0-30% AMI Renters to All Renters**	38.83 %	37.24 %	29
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.79 %	1
<u>Overall Ranking:</u>			14 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$47,922	\$27,114	1,808 Units 13.8 %
Homebuyer Unit	\$9,816	\$12,953	156 Units 1.2 %
Homeowner-Rehab Unit	\$10,577	\$20,000	100 Units 0.8 %
TBRA Unit	\$2,453	\$2,990	11,008 Units 84.2 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oregon OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,084	\$152,709	\$14,312
State:*	\$101,987	\$111,778	\$19,268
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	82.1	88.5	90.0	85.4
Black/African American:	1.2	0.6	3.0	1.7
Asian:	0.0	0.6	0.0	0.2
American Indian/Alaska Native:	2.8	0.0	0.0	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.4
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.1
Other Multi Racial:	0.1	0.0	0.0	0.3
Asian/Pacific Islander:	0.8	0.0	1.0	0.2

ETHNICITY:				
Hispanic	12.9	10.3	6.0	9.1

HOUSEHOLD SIZE:				
1 Person:	47.6	17.9	28.0	24.3
2 Persons:	19.0	19.9	30.0	26.1
3 Persons:	13.9	24.4	11.0	23.2
4 Persons:	10.5	25.6	13.0	15.2
5 Persons:	5.4	9.6	12.0	7.4
6 Persons:	2.2	2.6	1.0	2.7
7 Persons:	1.2	0.0	2.0	0.9
8 or more Persons:	0.4	0.0	3.0	0.3

HOUSEHOLD TYPE:				
Single/Non-Elderly:	33.6	17.3	16.0	26.0
Elderly:	23.8	1.3	38.0	4.9
Related/Single Parent:	20.5	28.8	14.0	43.8
Related/Two Parent:	16.2	42.3	29.0	18.2
Other:	6.0	10.3	3.0	7.1

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	23.3	0.6 [#]
HOME TBRA:	4.1	
Other:	13.6	
No Assistance:	59.0	

of Section 504 Compliant Units / Completed Units Since 2001 390

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon State: OR

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 14

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	97.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	83.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	1.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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